

**REPORT FOR: OVERVIEW AND  
SCRUTINY COMMITTEE  
AND SCRUTINY SUB-  
COMMITTEES**

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<b>Date of Meeting:</b>	28 January 2010
<b>Subject:</b>	Draft Corporate Plan 2010-2013
<b>Responsible Officer:</b>	Assistant Chief Executive, Tom Whiting
<b>Scrutiny Lead Member area:</b>	Policy – Councillor Sheinwald Performance – Councillor Versallion
<b>Exempt:</b>	No
<b>Enclosures:</b>	Draft Corporate Plan 2010-2013

**Section 1 – Summary and Recommendations**

This report introduces the Draft Corporate Plan for 2010-2013 and invites the Committee to comment on it.

**Recommendations:**

That the Committee considers the Draft Corporate Plan 2010-2013 and makes comments or recommendations on its content, including Flagship Actions, to Cabinet.

## **Section 2 – Report**

The Council's Corporate Plan sets out the Council's high level priorities and targets for the next three years. They are accompanied by a series of Flagship Actions to be delivered in year that are practical examples of what the Council's vision and corporate priorities mean and against which the Council is happy to be judged.

The Plan retains the focus of the current year by proposing the same corporate priorities. Before doing so, there was consultation with our Residents' Panel which showed support ranging from 93% for cleaner and safer streets, through 83% for support for vulnerable people to 58% for stronger communities. Each of these positive responses is higher than the level demonstrated in a similar survey last year. In addition, nearly half of those surveyed felt that good progress had been made in the current year in delivering cleaner and safer streets, while almost a quarter of the people responding felt that good progress had been made with the other two priorities.

The Corporate plan is an integral part of the Council's budget process and sets out how the resources described in the budget will be used and demonstrates how the Council's resources support its priorities.

Cabinet will consider the Corporate Plan as part of the budget setting discussion in February and Overview and Scrutiny Committee have this opportunity to comment on the plan, its direction and priorities.

### **Financial Implications**

There are no financial implications arising directly from the Corporate Plan other than those set out in the draft Council budget for 2010-2011 reported elsewhere on this agenda.

### **Performance Issues**

There are no performance issues arising directly from this report.

The Plan contains Flagship Actions which illustrate the Council's priorities and which will be a simple measure of the Council's performance in the coming year. The Plan also contains a forecast of the likely final position against the Flagship Actions for the current year.

### **Environmental Impact**

The environmental impact of the policies and priorities contained in the Corporate Plan will be or have been assessed in the development and reporting of the individual priorities. As such, the Corporate Plan does not represent any environmental impact not assessed elsewhere.

## Risk Management Implications

The policies and priorities described in the Corporate Plan are subject to risk management assessment in their development and individual approval and their appearance as items in the Corporate Plan does not constitute any additional risk.

## Corporate Priorities

The Corporate Plan sets the Corporate Priorities and is, therefore, aligned to them.

## Section 3 - Statutory Officer Clearance

Name: Myfanwy Barrett	<input checked="" type="checkbox"/>	Chief Financial Officer
Date: 13.01.2010		
Name: Hugh Peart	<input checked="" type="checkbox"/>	Monitoring Officer
Date: 14.01.2010		

## Section 4 - Contact Details and Background Papers

**Contact:** Mike Howes, Service Manager, Policy and Partnerships, ext. 5637

### Background Papers:

Year Ahead Statement  
Residents' Panel report  
Service Improvement Plans